

Central Texas HIV/AIDS Planning Area Comprehensive Services Plan 2007 - 2009

Public Hearings 2007

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Covering

- Major findings
- Goals and Objectives
- 2007 Allocations to support goals

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People Out-of-Care

	2004	
	#	%
Austin	1092	32.0
Bryan - College Station	112	40.6
Concho Plateau	31	34.1
Temple - Killeen	166	51.1
Waco	134	40.7

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Major Findings

- Survey done in 2006
- 27.4% said they needed **health insurance** and did not have it or were not able to get it
- 26.5% said they needed **emergency financial assistance** and they did not have it or could not get it
- 25.5% said they needed **oral health care** services and they did not have it or could not get it

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more findings

- based on survey, 43% were taking antiretrovirals
- Almost half of those miss a dose of medication of some frequency
 - 39% rarely - no more than once a week,
 - 6.5% some times - 1 to 4 times a week,
 - 4.1% frequently - 5 or more times a week

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more findings

- 4% of survey respondents said they were using intravenous drugs at the time (22 people)
- 17% said they were using street drugs, other than injection drugs (93 people)
- 12% said alcohol affected their ability to manage their HIV (66 people)
- Over half of all those surveyed said they had a history of using street drugs, intravenous drugs, or both

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3 Big Goals

- Increase access to services through expansion of services and reduction of barriers
- Improve the quality of services provided
- Improve the care system through better planning and administration
- Work on these for 3 years 2007-2009

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Goal I: Medical Case Management

- transition the entire Central Texas HIV/AIDS Planning Area to a blended medical and social case management system, rather than social case management only. The end result will be medical case management offered in all areas

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Goal 2: Issues of further study

- conduct small scale, focused studies of need, unfulfilled need, and barriers to Drug Reimbursement, Emergency Financial Assistance, Food Bank, Health Insurance, Housing Assistance, Nutritional Counseling, and Transportation

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Goal 3: Link from incarceration

- ensure access to services and medication at release through improved link to service providers

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Goal 4: Provider network and local collaboration

- increase referrals to non Ryan White funded services

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Goal 5: Support client self advocacy

- improve the information given to clients of what services are available from the contracted agency and through referral

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Goal 6: Oral health care

- shift from reactive, emergency procedure based care model to routine preventative care

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Goal 7: Out-of-care reduction

- reduce the number of people out of care in each area, particularly in Temple-Killeen

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Goal 8: HERR / Prevention

- implement standardized and routine risk assessments at client intake to case management and appropriate referral to an intervention

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Goal 9: Medication adherence

- increase medication adherence among clients and integrate into medical case management

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Goal 10: Preventative vaccinations

- increase preventative vaccinations delivered to clients, including hepatitis series and HPV

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Goal 11: Health Insurance

- increase access to health insurance services

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Goal 12: Housing Assistance

- expand access to stable housing

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Goal 13: Emergency Financial Assistance

- increase access to non Ryan White funded sources of emergency financial assistance

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Goal 14: Transportation and Food Bank

- expand access to transportation and food bank services

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Goal 15: Mental Health and Substance Abuse Treatment

- increase access and ease of access to mental health services and substance abuse treatment

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Austin HSDA Allocations

Service	Priority	RW-B	SS
Ambulatory Outpatient	1	\$722,663	\$124,509
Mental Health Services	3	\$0	\$20,000
Oral Health Services	7	\$77,876	\$0
Health Insurance	8	\$18,000	\$57,000
AIDS Pharmaceutical Assistance - Local	9	\$80,000	\$21,837
Case Management - Non-Medical	14	\$21,780	\$216,919
Food Bank	17	\$0	\$10,000
Medical Transportation	19	\$0	\$26,644
		\$920,319	\$476,909

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Bryan - College Station HSDA Allocations

Service	Priority	RW-B	SS
Case Management - Non-Medical	1	\$160,252	\$46,968
Medical Case Management	1	\$30,070	\$0
Ambulatory Outpatient Medical Care	2	\$29,500	\$0
AIDS Pharmaceutical Assistance - Local	3	\$20,000	\$0
Oral Health Services	3	\$15,000	\$0
Medical Transportation	3	\$3,000	\$17,795
Health Insurance	4	\$10,000	\$0
Food Bank	5	\$0	\$5,000
Mental Health Services	9	\$2,000	\$0
Substance Abuse - Outpatient	9	\$1,000	\$0
Medical Nutrition Therapy	15	\$10,000	\$0
		\$280,822	\$69,763

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Concho Plateau HSDA Allocations

Service	Priority	RW-B	SS
AIDS Pharmaceutical Assistance - Local	1	\$36,500	\$0
Case Management - Non-Medical	1	\$8,870	\$44,467
Medical Case Management	1	\$50,000	\$0
Oral Health Services	2	\$4,800	\$0
Ambulatory Outpatient Medical Care	3	\$63,899	\$0
Food Bank	5	\$0	\$5,000
Medical Transportation	6	\$0	\$9,553
Mental Health Services	7	\$3,631	\$0
Health Insurance	8	\$11,631	\$0
		\$179,331	\$59,020

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Temple - Killeen HSDA Allocations

Service	Priority	RW-B	SS
Case Management - Non-Medical	1	\$141,521	\$60,502
Ambulatory Outpatient Medical Care	2	\$25,873	\$0
AIDS Pharmaceutical Assistance - Local	2	\$77,679	\$0
Oral Health Services	3	\$15,000	\$0
Medical Transportation	4	\$0	\$10,818
Health Insurance	5	\$45,304	\$0
Food Bank	9	\$0	\$3081
		\$305,377	\$74,401

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Waco HSDA Allocations

Service	Priority	RW-B	SS
Ambulatory Outpatient Medical Care	1	\$51,607	\$0
Case Management - Non-Medical	1	\$85,000	\$37,793
Medical Case Management	1	\$81,000	\$0
AIDS Pharmaceutical Assistance - Local	2	\$63,606	\$0
Oral Health Services	3	\$35,606	\$0
Medical Transportation	3	\$0	\$18,249
Health Insurance	4	\$25,000	\$0
Mental Health Services	5	\$1,500	\$0
Food Bank	6	\$0	\$29,960
		\$343,319	\$86,002

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to download the plan, visit
http://hiv.bvcog.org/2007/06/2007_comprehensive_plan.html

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